

Report from Centre Administrator – February 2021**Community Fridge & Cupboard**

Whilst the centre is closed to its hirers, the Community Fridge & Cupboard is open three times a week. We have moved the cupboard to the training room which gives more space for social distancing and ensures we keep our volunteers and customers safe.

Cost Savings

We have reduced the cleaner to twice a week and put the window cleaning on hold until we reopen.

The heating has been turned down and is on for a shorter period.

We received a credit of £328.64 (a third) off our annual charge for washroom facilities management due to lockdown.

We have saved £277.71 following some investigations into the music license, the company who issues the license automatically charges for a PRS and a PPL. We only require a PPL license hence the savings.

Once we reopen we need to arrange PAT testing and also need to get the bulbs changed in two of the path lights.

Bookings & Hirers

Before going into lockdown at the end of December 2020 the following Hirers had all returned, we had three new hirers since opening in August 2020

The Mumma's Village Farnham

Boogie Pumps

Kintsugi Hope Wellbeing – 16 week course which finished December not rebooked as yet

Slimming World - reduced hrs since November lockdown

Church on the Hill

Ilusion Dance

Job Club

Warm Hub

NCT had made some bookings for 2021

6 weekends - Mosaic workshops booked for 2021

Flow with Nasreen Pilates**Musical Beats****Boot Camp**

Girlz Club was due to restart at the centre weekly but sadly this didn't happen due to lockdown.

Sadly, we have received a number of cancellations since we have reopened, some due to lack of attendance with people being anxious and concerned and others due to capacity issues

Weight Watchers	weekly	lack of attendees
Au Pair English Classes	weekly	lack of interest
Angela's Beginners Sewing Class	2 x3hrs sessions	lack of interest
Baby Ballet	weekly	larger venue required due to number restrictions
Jillian Wells Maths Tuition	11.5hrs weekly	cost/ Personal
Frimley Park Respiratory Clinic	weekly	larger venue required

Possible Future bookings

Boogie pumps are interested in hiring the nursery for holiday club

Stella Gymnastics interested in hiring the nursery once we are out of lockdown

The following hirers have not yet returned since lockdown March 2020, we are in constant contact with them and hope to see them all again in the near future

Seniors

Opportunities

Wednesday Craft

Monday Support Group

Rainbows

Social Media

We have continued to keep in contact with the community through various social media channels and the website and ensured we were passing on information and advice from other agencies.

Hale Community Centre Facebook page – 84 posts from 1st November to date and reached 11,715 people

Community Fridge & Cupboard - 55 posts from 1st November to date and reached 33,337 people

Swap Shop

Since the Share Farnham Swap Shop opened on Friday 23rd October we have had 149 visits. 66 different families in total.

During lockdown the Swap Shop is open Monday, Wednesday and Friday 10 till 12 and we are not taking any donations until we are out of lockdown.

Volunteers

We have 21 volunteers on our database all are very committed. We have a number of them supporting the C&F and Swap Shop. Alan from the Gardening club comes once a week to check the garden and greenhouse, he very kindly takes any cardboard we have to recycle.

Recycling Unit

We now have a recycling unit situated in the community garden. From September we have sent 854kg for recycling which has generated £53.90 in cash payments to the Centre.