

	<b>Hours</b>		
<b>Fridge</b>	<b>1248</b>	Collections	520
		Fridge sessions	416
		General cleaning etc	312
<b>Girlz Club</b>	<b>120</b>	34*2*1.5	102
		Activities	18
<b>Pop Up Café</b>	<b>460</b>	April to Aug 2 x a week	
<b>Youth</b>	<b>216</b>	Sep to March	
<b>Code Club</b>	<b>36</b>	6 * 2 * 3	36
<b>Craft Café</b>	<b>60</b>	1.5 * 10mths	
<b>Engagement</b>	<b>100</b>		
<b>Staff</b>	<b>250</b>	Sue 5 hours a week	
	<b>250</b>	Cathy 5 hours a week	
<b>Total</b>	<b>2740</b>		
<b>Value</b>	<b>£ 38,360.00</b>		