

Centre Administrator Report May 2022

Community & Youth Centre Maintenance and Updates

- P Mileham a local electrician has repaired the two bollard lights in the community garden.
- I would like the Board to consider using David McNeight to decorate the Training Room which is now looking worn and tired. He provided a quote of £400.00. This will now have expired so will need him to requote if approval given.
- I would like the board to agree that I obtain quotes to change all the lights in the centre. We should be looking at LED lights which are more cost effective. Soon we will not be able to get light bulbs for the kitchen lights as these are going to become obsolete. My suggestion would be that we change them over the next 12/ 18months.
- I would like to recommend that we get new tables for the Main Hall & Training Room. We have had to remove 2 of the tables from the main hall as both were broken beyond repair. The remaining tables are looking tired and are beginning to get difficult to put up. The trestle tables that we have are ok but are very heavy and difficult to put up and down if you are on your own.
- Annual boiler service due in December.
- The alarm system is due a service before the end of the year.
- Fire alarm has received its second annual inspection.

Bookings & Hirers.

All of our regular hirers continue.

Karl Irving Upholster has booked a further term to use the training room on a Wednesday and Thursday evening.

Frimley Park Respiratory Team are now using the Consulting Room on a Wednesday morning as well as the main hall and lounge on a Monday

New Hirers

No Limits Safe Haven are going to be using the Youth Centre on a Thursday evening 6 till 10pm and the Community Centre on a Monday 6pm till 10pm starting in October.

Tiff's Messy play twice a month in the main hall on Thursday

SWA2E Teaching session - Mary Gaskin from SCC is using the Youth Centre Monday, Tuesday and Wednesday mornings.

Hale Academy Pilot 5-week cookery course using the Youth Centre Thursday morning starting 22nd September.

We have been hosting Ukraine English classes once a week on a Thursday during the summer holidays.

Since May we have received 26 enquires in relation to hiring, primarily the interest has been the Main Hall for parties. Item 5.1 (b)

17 bookings confirmed

2 we could not accommodate as we already had a booking on the date required

1 going to use a different hall due to height of ceiling

6 No responses chaser emails and calls made

Cancellations

ESWL(Farnham Foodbank) have cancelled there booking to run cookery classes for the community. ESWL hope to rebook in January or February.

Social Media

We have continued to keep in contact with the community through various social media channels and the website and ensured we were passing on information and advice from other agencies.

Hale Community Centre Facebook -200 posts from the 1st January and we have reached 23,657 individuals. 677 page likes. Instagram we have 127 followers.

Community Fridge & Cupboard - 1st January and we have reached 11,657 individuals. 700 page likes

Swap Shop

Continues to be used by the community.

Volunteers

Our volunteers continue to do a fantastic job in supporting all the different projects we have in flight at the Centre.

Recycling Unit

We have received £63.30 from Astra recycling this is from June to August.

With inflation currently running at 10.1%, the Bank of England predicting 13% by the end of the year and our gas and electricity prices rising exponentially. I would like the board to consider adding a 5% increase to our hirer charges to cover the cost. The danger in doing this, is we may lose some regular hirers.

Having done some research a lot of other Community buildings are doing this. My suggestion would be that we give our hirers 3 month's notice and that the new hirer charges come into effect in January 2023

I have done some local research and feel that our prices are competitive apart from the Community, voluntary and not for profit groups hire charge of £6 per hour. This is very cheap and does need to increase even if a discision is made not to increase all other hire charges. The village hall on the green charge £10.00 per hour.

Kevin Sawers from Action Hampshire has recently confirmed that National community engagement charity Community Matters is preparing an England-wide report on hire charges, so he is going to see what they produce before he carries out a Hampshire survey.

| | |
|----------------------|----------------------------------|
| Opus Energy | British Gas Lite |
| Contract Start Date | Contract start date |
| 02/04/2019 | 3/5/2022 |
| Contract End Date | Contract end date |
| 01/04/2022 | 3/5/2025 |
| Standing charge rate | Standing Charge rate |
| 33.137p | 33.98p |
| Day rate | Day rate |
| 15.43p/kWh | 34.95p |
| | Estimated annual usage 5787KWH = |
| | £2,146.58 |
| Gazprom | Gas - British Gas Lite |
| Contract Start Date | Contract Start Date |
| 13/08/2019 | 13/08/2022 |
| Contract End Date | Contract End Date |
| 12/08/2022 | 12/08/2025 |
| Standing charge rate | Standing charge rate |
| 65.2423p | 45p |
| Day rate | Evening weekend rate |
| 3.651p/kWh | 0.00 |
| | Day rate |
| | 5.79p/kWh |

| Gas Cost for 2021/2022 | | |
|------------------------|-------------|----------------------|
| Month | Consumption | Total cost per Month |
| April | 156 | 87.68 |
| May | 113 | 68.66 |
| June | 92 | 60.42 |
| July | 9 | 24.38 |
| Aug | 6 | 23.81 |
| Sept | 4 | 22.96 |
| Oct | 5 | 22.01 |
| Nov | 130 | 77.7 |
| Dec | 198 | 104.82 |
| Jan | 283 | 143.03 |
| Feb | 305 | 151.43 |
| March | 238 | 121.04 |

| Electricity Cost for 2021/2022 | |
|--------------------------------|----------------------|
| Month | Total Cost per Month |
| Apr-21 | 74.78 |
| May-21 | 83.1 |
| Jun-21 | 67.43 |
| Jul-21 | 71.75 |
| Aug-21 | 77.63 |
| Sep-21 | 83.52 |
| Oct-21 | 93.78 |
| Nov-21 | 113.99 |
| Dec-21 | 123.82 |
| Jan-22 | 123.26 |
| Feb-22 | 126.19 |